



# JIM HOGG COUNTY

---

## INDEPENDENT SCHOOL DISTRICT

Jim Hogg County ISD  
ESSER III ARP Funds  
Use of Funds Plan

Dr. Susana P. Garza, Superintendent

# **Planning Process for ESSER III Application**

## **Data Used for Planning:**

- District Educational Improvement Committee
- District Leadership Team and Instructional Input
- Public Hearing at School Board Meeting
- ESSER III Stakeholder Survey Input
- Student Survey Input

## **Description of Processes Used for Planning the Application:**

- Superintendent met with all campus and district level groups to get preliminary suggestions
- Survey released to all parents, students, staff and community members; survey input solicited
- District leadership reviewed stakeholder recommendations and develop district-level recommendations
- Recommendations shared with District ESSER Committees for feedback
- Revised recommendations were shared at a public hearing and with all other stakeholders
- District leadership meets to adjust and prioritize plan based on feed back
- Revised plan presented to the School Board for feedback and comments
- Plan continues to be revised as additional feedback and district needs become evident

## **Prioritize/Other Outcomes/Decisions Made for the Spending of the Funds:**

- Attendance Support to help families get their children back to school
  - Intervention Support positions to address learning Loss
  - Instructional materials, programs, software to provide resources for campuses in addressing learning loss
  - Professional Development
  - Summer Learning for K-8 and Credit Recovery for 9-12 grades.
  - Safety & Technology resources.
-

## Total District Allocation: \$2,793,955

Learning Acceleration **\$1,343,649**

- Additional Instructional Support Staff
- Build Teacher Capacity Professional Development
- Summer Learning
- Extended Instructional Time
- Tutoring
- Dropout Prevention Services & Supports
- Social Emotional Learning Supports
- Educational Field Trips

High Quality Instructional Materials **\$558,791**

- High Quality Assessments
- Academic Support
- Online programs for Academic Support

Technology/Infrastructure **\$80,000**

- Mi-Fi's
- Network Upgrades

Unexpected Expenses (2020-2021) **\$245,068**

- Distance Learning
- Technology Needs
- Cleaning/PPE Supplies

Safety **\$541,447**

- Upgrades to Improve Air Quality
- COVID -19 Prevention & Mitigation Strategies
- Transportation

Family Engagement **\$25,000**

- Improved School to Home Communication
- Resources to Support learning at home

**For More Information Pertaining to the District ESSER III Grant and Activities**

**Please Contact:**

Jim Hogg County ISD ESSER Grant Manager

Mr. Ernesto Perez

[eperez@jhcisdpk12.org](mailto:eperez@jhcisdpk12.org)

Jim Hogg County ISD Learning Loss Director

Dr. Angela Gonzalez

[angelagonzalez@jhcisdpk12.org](mailto:angelagonzalez@jhcisdpk12.org)